

## RAMO : 27 - Función Pública

UNR	DESCRIPCION	ORIGINAL	MODIFICADO ANUAL	MODIFICADO AL PERIODO	SUFICIENCIA PPTA ANUAL	SUFICI PPTA AL PERIODO	COMPROMETIDO ANUAL	COMPROMETIDO AL PERIODO	EJERCIDO EN TRAMITE AL PERIODO	EJERCIDO AL PERIODO	DISPONIBLE EN TRAMITE AL PERIODO	TRAMITE DE PAGO AL PERIODO	DISPONIBLE ANUAL	DISPONIBLE AL PERIODO
100	Secretaría	26,878,037.00	27,186,771.93	5,809,971.01	114,269.00	0.00	21,197,483.78	12,618.57	0.00	5,747,888.63	49,365.68	0.13	127,032.39	49,365.61
110	Unidad de Asuntos Jurídicos	59,806,826.00	60,515,474.34	15,223,362.46	177,845.94	0.00	45,050,940.57	58,944.64	0.00	15,012,063.30	152,354.52	0.00	274,624.53	152,354.52
112	Órgano Interno de Control de la Secretaría	35,651,108.00	37,517,984.91	9,706,630.09	22,107.00	0.00	27,039,768.81	48,100.45	0.00	9,544,124.25	114,405.39	0.00	911,984.85	114,405.39
113	Coordinación General de Órganos de Vigilancia y Control	803,944,792.00	800,129,663.45	198,376,877.59	0.00	0.00	598,048,782.37	1,143,850.48	0.00	189,906,433.83	7,324,593.28	0.00	12,172,447.25	7,324,593.28
116	Dirección General de Comunicación Social	21,378,023.00	21,853,781.59	4,640,733.51	4,033,932.00	0.00	13,102,057.51	41,439.75	0.00	4,576,516.26	22,777.50	0.00	140,675.82	22,777.50
120	Unidad de Políticas Anticorrupción	63,278,815.00	63,441,963.15	11,370,620.71	27,668.00	0.00	51,229,522.95	261,178.71	0.00	10,934,674.11	174,767.89	0.00	1,249,998.09	174,767.89
130	Coordinación General de Vinculación con la Sociedad	17,188,372.00	21,830,479.75	4,239,261.84	3,892,620.00	0.00	13,380,378.94	38,740.83	0.00	3,899,364.73	51,156.26	0.00	688,134.07	51,156.26
Total del Área :		1,028,125,973.00	1,032,476,019.13	245,367,457.21	8,268,423.94	0.00	769,049,634.93	1,884,873.43	0.00	239,893,163.13	7,889,420.62	0.13	15,564,897.00	7,889,420.65
200	Coordinación General de Fiscalización	11,161,029.00	10,471,106.17	1,153,383.09	189,730.00	0.00	9,629,850.05	502,454.27	0.00	560,921.02	40,407.80	0.00	91,005.10	40,407.80
208	Unidad de Auditoría a Contrataciones Públicas	30,401,600.00	51,900,217.07	8,605,568.25	277,120.81	0.00	25,216,198.35	74,464.34	0.00	8,491,730.93	33,686.17	5,686.81	17,909,480.17	39,372.98
209	Unidad de Control, Evaluación y Mejora de la Gestión Pública	59,643,171.00	2,832,481.58	2,832,481.58	0.00	0.00	496,812.48	496,812.48	0.00	2,335,669.10	0.00	0.00	0.00	0.00
210	Unidad de Auditoría Gubernamental	70,338,898.00	74,482,660.57	16,345,590.12	328,721.18	0.00	53,386,771.23	916,440.56	0.00	15,340,763.60	88,385.96	0.00	5,426,404.56	88,385.96
212	Unidad de Planeación y Fiscalización del Patrimonio Público Federal	13,679,014.00	13,701,856.90	3,342,672.41	7,590.00	0.00	10,404,831.43	57,337.68	0.00	3,269,281.00	16,053.73	0.00	20,154.47	16,053.73
Total del Área :		185,223,712.00	193,388,322.29	32,278,696.46	803,161.99	0.00	99,134,463.54	2,097,569.33	0.00	29,997,865.66	178,533.66	5,686.81	23,447,044.30	184,220.47
300	Coordinación General de Combate a la Impunidad	1,109,804.00	2,199,779.30	393,677.30	639,352.94	0.00	1,104,565.69	3,316.69	0.00	390,360.61	0.00	0.00	65,500.06	0.00
320	Unidad de Política de Recursos Humanos de la Administración Pública Federal	54,508,214.00	6,294,251.09	6,284,486.09	0.00	0.00	450,868.80	441,103.80	0.00	5,843,382.29	0.00	0.00	0.00	0.00
321	Unidad de Ética Pública y Prevención de Conflictos de Intereses	26,360,542.00	23,521,317.26	4,737,464.95	0.00	0.00	19,614,163.14	830,310.83	0.00	3,023,195.80	883,958.32	0.00	883,958.32	883,958.32
322	Unidad Substantivadora y Resolutora	69,375,665.00	59,118,995.74	13,674,234.23	281,428.54	0.00	44,841,667.68	126,416.53	0.00	13,416,351.68	131,466.02	0.00	579,547.84	131,466.02
323	Unidad Investigadora	75,234,338.00	77,992,990.82	17,862,897.55	1,205,456.00	0.00	55,837,413.11	328,924.81	0.00	17,221,134.48	197,074.03	115,764.23	3,612,823.00	312,838.26
Total del Área :		216,678,563.00	169,126,934.21	42,892,760.12	2,128,237.48	0.00	121,846,678.42	1,730,072.66	0.00	39,894,424.86	1,212,498.37	115,764.23	5,141,829.22	1,329,262.00
400	Coordinación General de Gobierno Eficaz y Probidad	0.00	2,020,545.54	531,590.04	0.00	0.00	1,492,501.36	3,545.86	0.00	528,044.11	0.00	0.00	0.00	0.00
410	Unidad de Control y Mejora de la Administración Pública Federal	0.00	63,489,712.91	15,106,291.05	3,648,057.40	0.00	44,544,105.21	114,766.63	0.00	13,547,139.98	1,384,384.44	0.00	1,650,349.92	1,384,384.44
411	Unidad de Política de Recursos Humanos de la Administración Pública Federal	0.00	84,535,915.36	9,527,368.54	5,770,914.40	0.00	40,564,836.23	58,439.11	0.00	8,898,523.13	570,406.30	0.00	29,301,641.59	570,406.30
Total del Área :		0.00	150,046,173.40	25,165,249.63	9,418,971.80	0.00	86,701,602.80	236,751.60	0.00	22,973,707.29	1,954,790.74	0.00	30,951,991.51	1,954,790.74
500	Unidad de Administración y Finanzas	8,437,471.00	10,429,949.33	3,998,473.70	3,718.00	0.00	6,374,821.74	23,740.04	0.00	3,974,733.66	0.00	0.00	76,675.93	0.00
510	Dirección General de Recursos Humanos	63,277,437.00	61,734,256.74	14,918,495.85	299,925.00	0.00	49,014,629.63	2,944,945.53	0.00	11,788,789.21	184,761.11	0.00	630,912.90	184,761.11
511	Dirección General de Tecnologías de Información	88,669,590.00	90,774,706.07	16,149,471.95	338,359.00	0.00	64,107,795.53	563,118.38	0.00	15,527,156.80	59,196.77	0.00	10,801,394.74	59,196.77
512	Dirección General de Programación y Presupuesto	18,647,274.00	23,121,187.42	4,475,518.29	79,268.38	338.00	12,958,666.87	84,188.95	0.00	4,365,681.56	25,329.78	0.00	5,717,570.61	25,329.78
514	Dirección General de Recursos Materiales y Servicios Generales	57,325,228.00	64,254,863.36	14,406,537.42	10,323,463.65	24,797.97	36,302,692.62	441,919.40	68,710.90	13,782,386.98	88,722.11	0.00	3,846,320.11	197,433.07
515	Dirección General del Centro de Estudios para Prevenir la Corrupción e Impunidad	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00
Total del Área :		206,396,998.00	261,314,962.82	63,848,497.21	11,044,734.83	26,135.97	168,768,606.39	4,057,892.30	68,710.90	49,438,748.21	386,009.80	0.00	22,072,874.29	428,729.73
600	Coordinación General de Gobierno de Órganos de Control y Vigilancia	0.00	6,398,294.95	2,543,652.27	162,792.00	0.00	3,299,066.84	0.02	0.00	2,543,652.25	0.00	0.00	392,783.86	0.00
Total del Área :		0.00	6,398,294.95	2,543,652.27	162,792.00	0.00	3,299,066.84	0.02	0.00	2,543,652.25	0.00	0.00	392,783.86	0.00
700	Subsecretaría de la Función Pública	0.00	14,897,408.98	2,742,364.91	0.00	0.00	11,640,995.23	79,164.27	0.00	2,609,648.18	53,532.46	0.00	446,765.55	53,532.46

DIRECCIÓN GENERAL DE PROGRAMACION Y PRESUPUESTO  
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR UNIDAD  
INFORMACIÓN DEL RESPALDO MARZO

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UNR	DESCRIPCION	ORIGINAL	MODIFICADO ANUAL	MODIFICADO AL PERIODO	SUFICIENCIA PPTA ANUAL	SUFI PPTA AL PERIODO	COMPROMETIDO ANUAL	COMPROMETIDO AL PERIODO	EJERCIDO EN TRAMITE AL PERIODO	EJERCIDO AL PERIODO	DISPONIBLE EN TRAMITE AL PERIODO	TRAMITE DE PAGO AL PERIODO	DISPONIBLE ANUAL	DISPONIBLE AL PERIODO
701	Unidad del Sistema Electrónico de Contrataciones Públicas	0.00	85,810,396.30	7,618,086.51	0.00	0.00	36,712,202.09	486,359.30	0.00	6,083,793.09	1,047,934.12	0.00	43,014,401.12	1,047,934.12
702	Unidad de Planeación e Investigaciones de Mercado	0.00	30,354,720.79	5,394,062.74	0.00	0.00	24,644,135.28	82,047.23	0.00	5,108,538.77	203,476.74	0.00	602,046.74	203,476.74
703	Unidad de Compras y Contrataciones Públicas Consolidadas	0.00	33,392,279.62	5,244,894.70	0.00	0.00	24,719,364.56	77,727.64	0.00	5,042,548.30	124,618.76	0.00	3,630,366.76	124,618.76
704	Unidad de Gobierno de las Unidades de Administración y Finanzas	0.00	31,538,975.76	5,716,900.01	0.00	0.00	25,485,977.27	130,327.52	0.00	5,121,071.19	465,501.30	0.00	931,927.30	465,501.30
705	Unidad de Normatividad de Contrataciones Públicas	0.00	31,142,643.85	6,081,578.86	0.00	0.00	24,756,105.94	147,894.95	0.00	5,825,051.65	108,632.28	0.00	561,486.26	108,632.26
	<b>Total del Área :</b>	<b>0.00</b>	<b>226,936,425.25</b>	<b>32,797,887.73</b>	<b>0.00</b>	<b>0.00</b>	<b>147,958,780.37</b>	<b>1,003,540.91</b>	<b>0.00</b>	<b>29,790,651.18</b>	<b>2,003,695.64</b>	<b>0.00</b>	<b>49,186,993.73</b>	<b>2,003,695.64</b>
	<b>Total del Reporte :</b>	<b>1,636,582,246.60</b>	<b>1,969,887,132.18</b>	<b>439,065,199.62</b>	<b>31,824,321.24</b>	<b>25,135.97</b>	<b>1,396,790,833.29</b>	<b>11,910,646.25</b>	<b>68,710.90</b>	<b>414,332,312.57</b>	<b>13,596,948.76</b>	<b>121,491.17</b>	<b>146,798,413.91</b>	<b>13,787,110.83</b>