

RAMO 27.- Función Pública

UNR	DESCRIPCION	ORIGINAL	ADICIONES	AMPLIACIONES	REDUCCIONES	MODIFICADO	MODIFICADO AL PERIODO	ADICIONES AMPLIACIONES EN TRAMITE	REDUCCIONES EN TRAMITE	MODIFICADO CON TRAMITE	SUFICIENCIA PRESUPUESTARIA	COMPROMETIDO	SOLICITUD DE PAGO	EJERCIDO	DISPONIBLE CRED. TRAMITE	DISPONIBLE
601	Órgano Especializado en Fiscalización	0.00	20,949,282.88	25,310,515.89	54,771.70	46,205,026.87	10,152,774.92	0.00	0.00	46,205,026.87	0.00	36,755,487.05	0.00	9,449,559.82	0.00	0.00
602	Órgano Especializado en Control Interno	0.00	2,119,635.61	84,213,383.27	6,979,290.45	79,353,728.43	16,217,121.73	0.00	0.00	79,353,728.43	0.00	63,669,197.32	0.00	15,684,531.11	0.00	0.00
603	Órgano Especializado en Contrataciones Públicas	0.00	18,685,752.43	23,571,201.15	48,812.51	42,208,141.07	9,258,370.21	0.00	0.00	42,208,141.07	0.00	33,506,708.32	0.00	8,701,432.75	0.00	0.00
604	Órgano Especializado en Quejas, Denuncias e Investigaciones	0.00	1,941,491.17	70,999,031.02	6,191,038.30	66,749,483.89	14,632,188.39	0.00	0.00	66,749,483.89	0.00	52,594,265.00	0.00	14,155,218.89	0.00	0.00
605	Órgano Especializado en Responsabilidades	0.00	1,288,153.72	50,314,631.68	4,434,640.72	47,168,144.68	10,178,991.46	0.00	0.00	47,168,144.68	0.00	37,306,647.13	0.00	9,861,497.55	0.00	0.00
	Total del Área :	0.00	86,615,282.36	346,994,420.89	39,400,033.76	394,209,669.49	102,848,009.03	0.00	0.00	394,209,669.49	0.00	315,473,801.36	0.00	80,632,936.25	202,931.88	202,931.88
700	Subsecretaría de la Función Pública	0.00	6,925,083.23	10,603,350.72	2,056,793.99	15,471,639.96	6,569,153.40	0.00	0.00	15,471,639.96	6,269.00	9,450,201.57	0.00	6,011,273.36	3,896.03	3,896.03
701	Unidad del Sistema Electrónico de Contrataciones Públicas	0.00	108,791,930.82	262,909,743.69	259,378,421.50	112,325,252.81	22,664,357.55	0.00	0.00	112,325,252.81	3,604,999.97	91,301,249.18	0.00	17,419,003.62	0.04	0.04
702	Unidad de Planeación e Investigaciones de Mercado	0.00	11,213,760.01	23,853,080.40	4,036,391.50	31,030,448.91	13,602,232.45	0.00	0.00	31,030,448.91	5,000.00	19,306,963.98	0.00	11,718,494.90	0.03	0.03
703	Unidad de Compras y Contrataciones Públicas Consolidadas	0.00	19,273,946.21	26,092,513.31	10,262,920.64	34,103,538.88	13,571,539.90	0.00	0.00	34,103,538.88	5,000.00	19,036,368.00	0.00	11,967,850.63	3,094,320.05	3,094,320.05
704	Unidad de Gobierno de las Unidades de Administración y Finanzas	0.00	10,102,756.99	45,012,241.22	12,901,934.11	42,213,064.10	14,289,927.24	0.00	0.00	42,213,064.10	5,000.00	29,801,041.72	17,773.36	12,389,248.98	0.04	0.04
705	Unidad de Normatividad de Contrataciones Públicas	0.00	10,370,832.26	37,081,060.65	3,451,862.60	34,000,030.31	14,426,696.14	0.00	0.00	34,000,030.31	5,000.00	20,485,148.56	0.00	13,484,883.35	25,000.40	25,000.40
	Total del Área :	0.00	165,673,309.32	395,551,989.99	292,096,324.34	269,143,974.97	85,103,906.68	0.00	0.00	269,143,974.97	3,631,268.97	189,380,971.01	17,773.36	72,990,745.04	3,123,216.59	3,123,216.59
	Total del Reporte :	1,636,686,246.00	773,151,293.70	2,014,979,983.61	2,171,760,372.07	2,352,935,791.14	1,042,767,638.66	0.00	0.00	2,352,935,791.14	7,209,212.00	1,262,586,476.62	966,925.09	976,030,112.89	17,164,025.19	17,164,025.19